

GENERAL DYNAMICS

European Land Systems
Santa Bárbara Sistemas

**Proceso de gestión de riesgos SBS
En Madrid, 26 de Junio de 2014**

Plan de Gestión de Riesgos

- I Introducción
- I Proceso de Gestión de Riesgos
 - I Identificación
 - I Valoración
 - I Gestión
 - I Información
- I Resumen

GENERAL DYNAMICS

Introducción

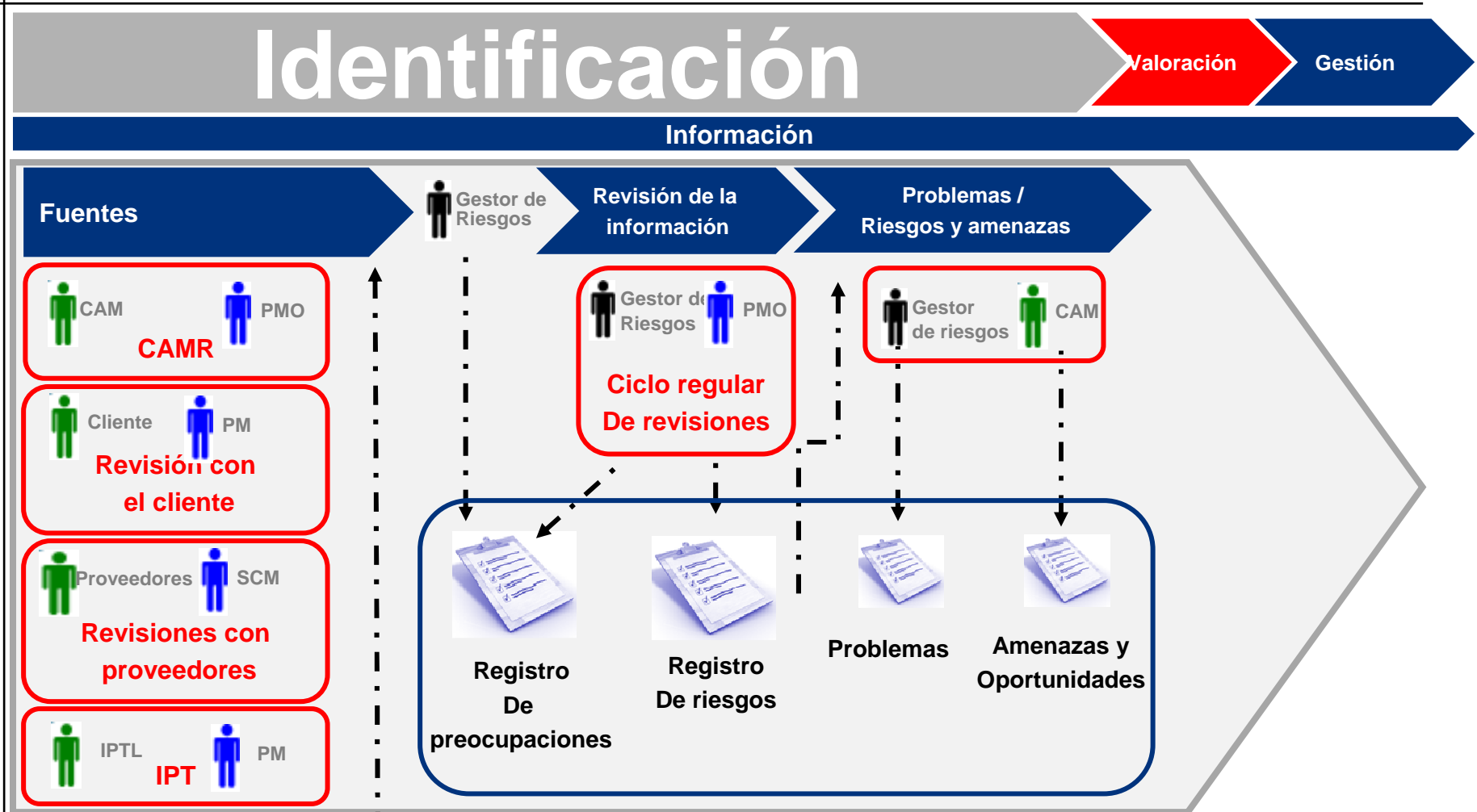
Introducción

- I El Proceso de Gestión de Riesgos (PGR) define los procesos que GDELS-SBS está utilizando para gobernar y controlar, con las mejores prácticas, la identificación, valoración, gestión y la comunicación de todos los riesgos que puedan surgir a lo largo del ciclo de vida de sus programas.
- I Este proceso usa el estándar del PMI en la gestión de riesgos como también hace la ISO 31000. Siendo totalmente coherente con la IT.402.01B.

GENERAL DYNAMICS

Proceso de Gestión de Riesgos

Identificación



CAM: Gestor de la cuenta de control

PM: Director del Programa

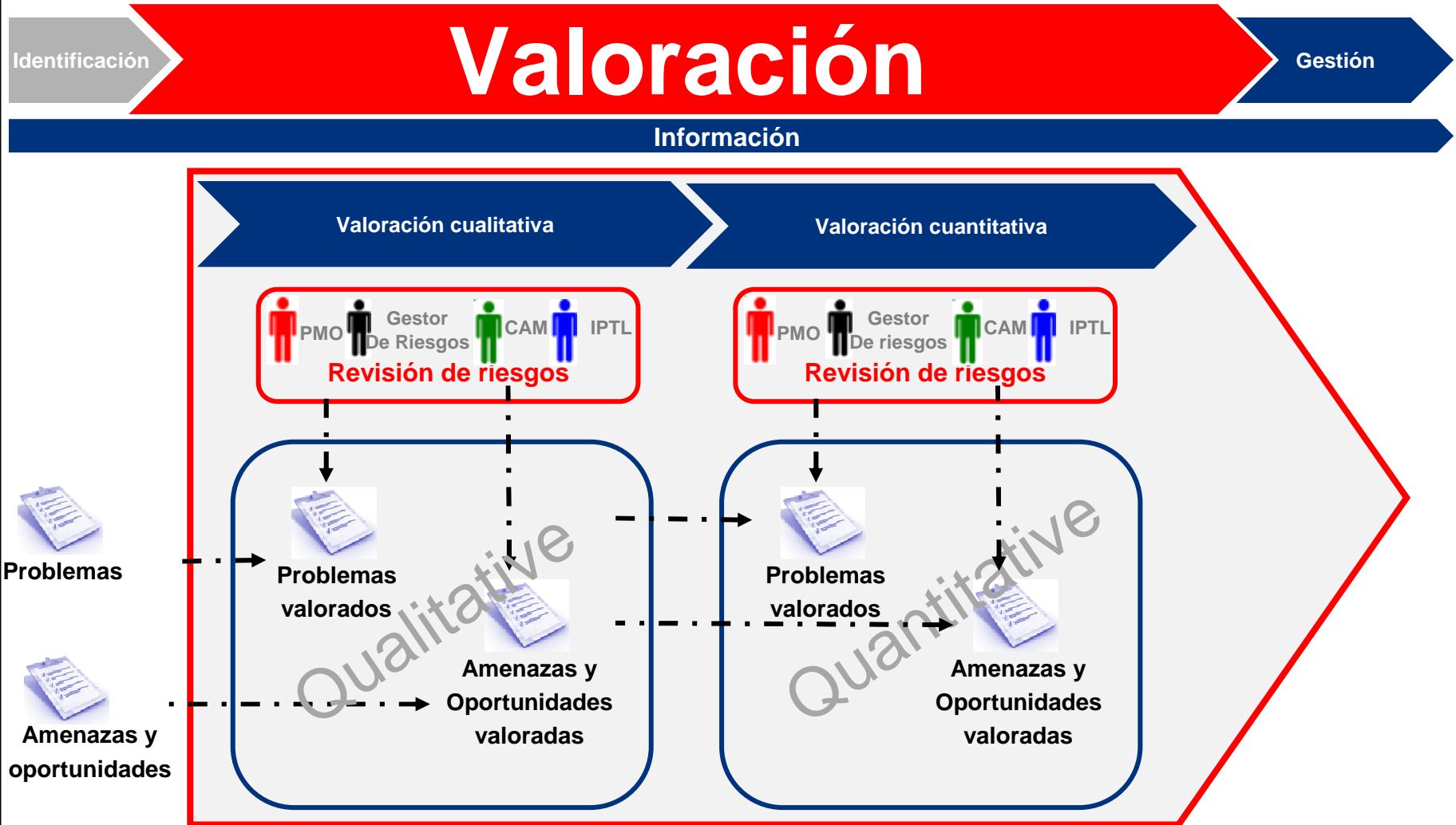
IPTL: Líder del IPT

CAMR: Revisión mensual de la cuenta de control IPT: Equipo integrado del Programa SCM: Director de la cadena de suministro

GENERAL DYNAMICS

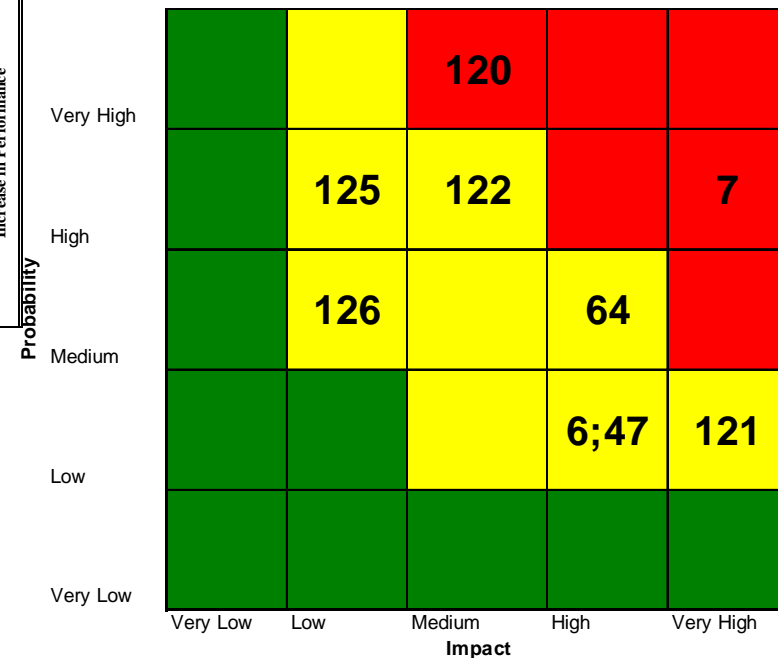
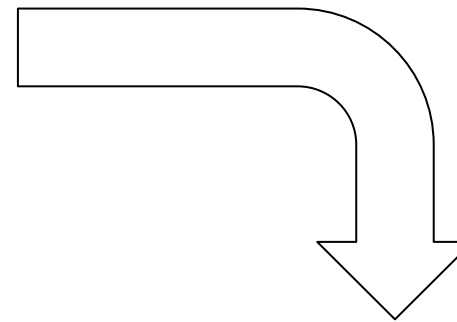
European Land Systems
Santa Bárbara Sistemas

Valoración

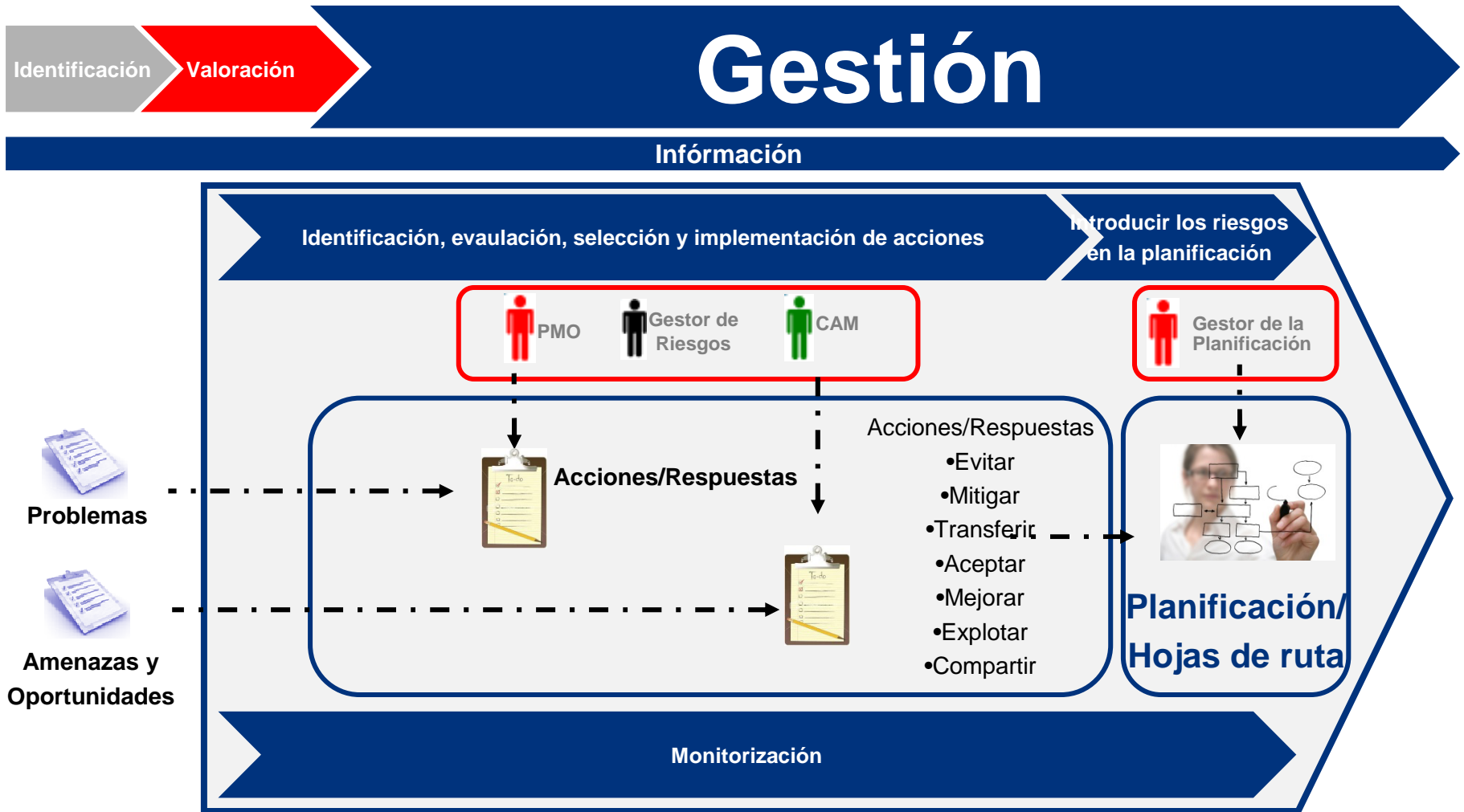


Valoración

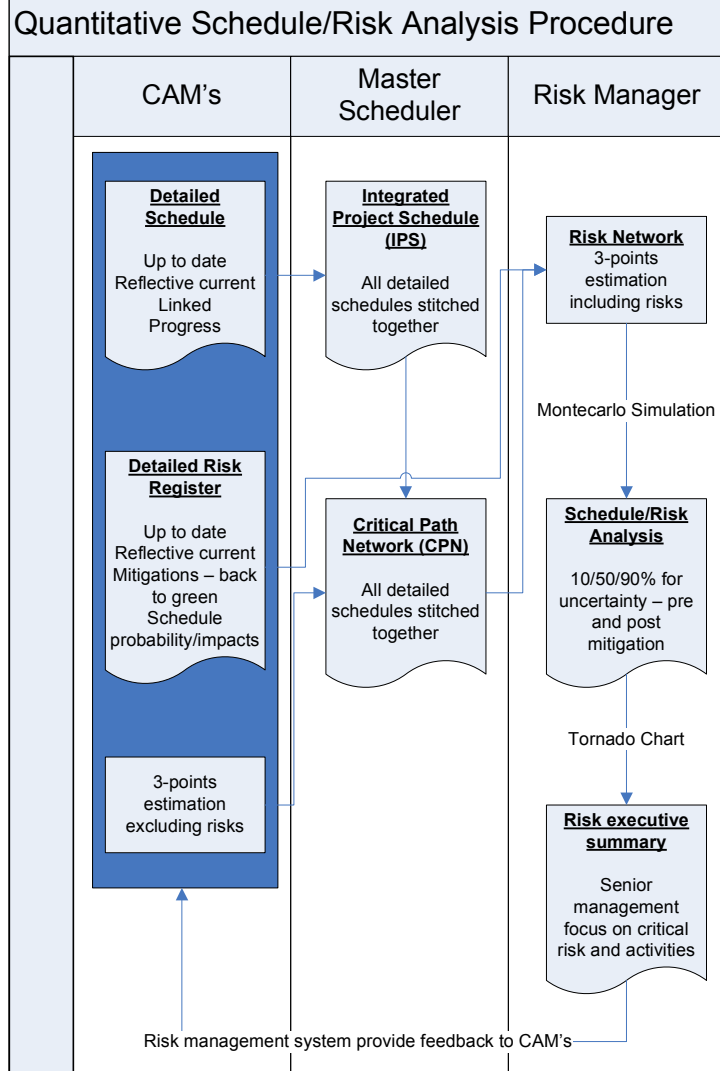
		Probability	Cost Impact ¹	Schedule Impact	Performance Impact ²	
Risk	Very High (5)	80% - 99%	Very High Effect on Cost	Very High Effect on Time	Major shortfall in meeting multiple KSRs	Reduction in performance
	High (4)	50% - 80%	High Effect on Costs	High Effect on Time	Major shortfall in meeting a single KSR	
	Medium (3)	30% - 50%	Medium Effect on Costs	Medium Effect on Time	Major shortfall in meeting a single priority one requirement	
	Low (2)	5% - 30%	Low Effect on Costs	Low Effect on Time	Minor shortfall in meeting several priority one requirements or major shortfall in meeting priority two requirements	
	Very Low (1)	0% - 5%	Very Low Effect on Cost	Very Low Effect on Time	Minor shortfall in meeting several priority three requirements or major shortfall in meeting priority three requirements	
	Nil	0%	€0	0 days	Nil impact	
Opportunity	Very Low (-1)	0% - 5%	Very Low Gain on Cost	Very Low Gain on Time	Minor enhancement in meeting several priority three requirements or major enhancement in meeting priority three requirements	Increase in Performance
	Low (-2)	5% - 30%	Low Gain on Costs	Low Gain on Time	Minor enhancement in meeting several priority one requirements or major enhancement in meeting priority two requirements	
	Medium (-3)	30% - 50%	Medium Gain on Costs	Medium Gain on Time	Major enhancement in meeting a single priority one requirement	
	High (-4)	50% - 80%	High Gain on Costs	High Gain on Time	Major enhancement in meeting a single KSR	
	Very High (-5)	80% - 99%	Very High Gain on Cost	Very Gain Effect on Time	Major enhancement in meeting multiple KSRs	



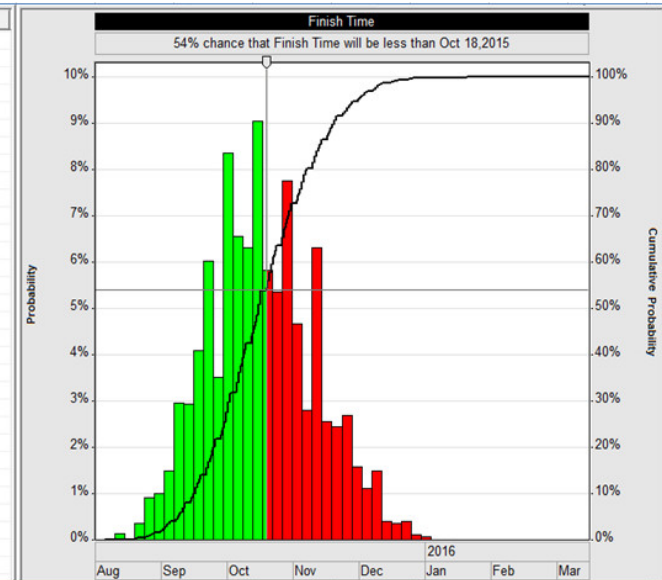
Gestión



Gestión



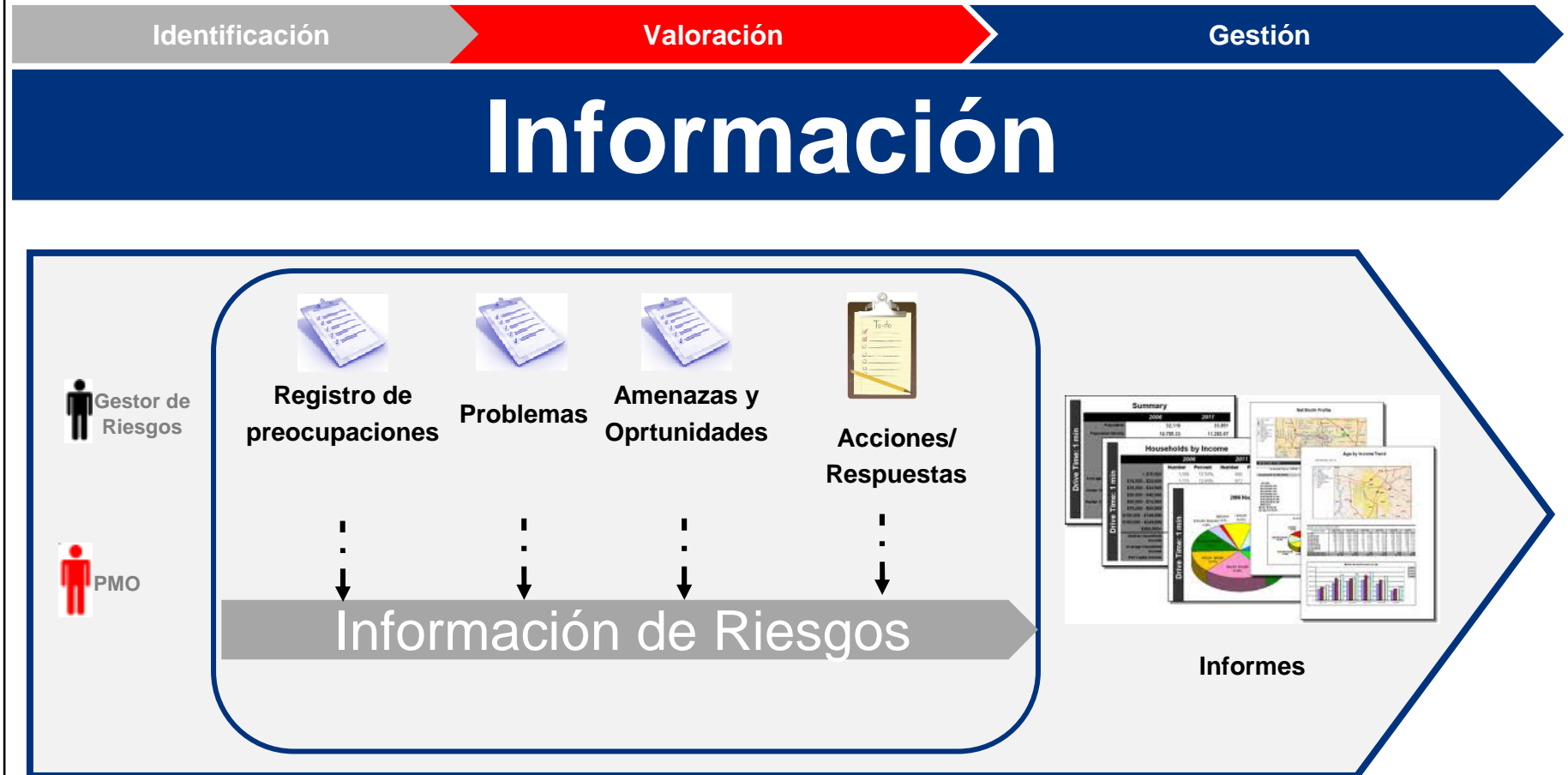
Perc...	Value
5th	09/08/15
10th	09/15/15
15th	09/21/15
20th	09/24/15
25th	09/29/15
30th	10/02/15
35th	10/06/15
40th	10/08/15
45th	10/13/15
50th	10/15/15
55th	10/19/15
60th	10/22/15
65th	10/26/15
70th	10/29/15
75th	11/03/15
80th	11/06/15
85th	11/12/15
90th	11/19/15
95th	11/30/15



Full Monte Demonstration.mpp - Full Monte Report: Tornado (Schedule)

ID	Name	Sensitivity Index	Sensitivity Attributable Variance	Optimistic Project Finish (sensitivity)	Pessimistic Project Finish (sensitivity)	2012
22	Raise e...	78	59.72	10Sep12	24Oct12	Sep 09, 16, 23, 30, 07, 14, 21
35	Install B...	54	27.8	17Sep12	17Oct12	
10	Cure co...	17	3.32	27Sep12	08Oct12	
28	Shingle	10	1.33	27Sep12	04Oct12	
18	Raise i...	10	1.05	28Sep12	04Oct12	
31	Frame ...	7	0.45	28Sep12	03Oct12	
9	Pour co...	7	0.45	28Sep12	03Oct12	
8	Set forms	7	0.66	01Oct12	04Oct12	
4	Mark p...	7	0.54	01Oct12	04Oct12	
6	Run plu...	7	0.43	02Oct12	05Oct12	
32	Install d...	7	0.42	01Oct12	04Oct12	
5	Dig Fou...	7	0.42	01Oct12	04Oct12	
36	Install V...	7	0.39	02Oct12	04Oct12	
24	Raise i...	7	0.31	02Oct12	04Oct12	

Información

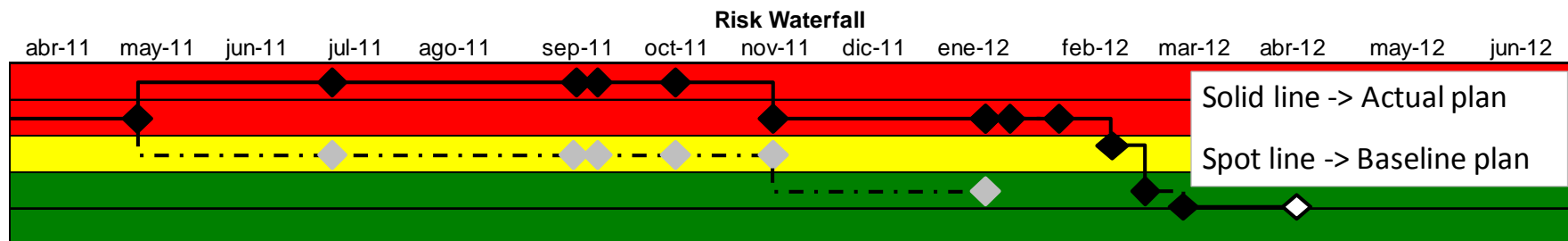


Información

I Registro de riesgos

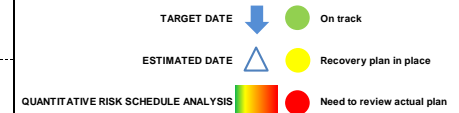
Record Type	Title	Owner	Status	Current Risk Score	Last Update
Risk or Opportunity	Name of the risk/opportunity within the system	Risk/Opportunity Owner	Open or Closed	RAG	Date

I Cascada de riesgos



I Resumen ejecutivo de riesgos

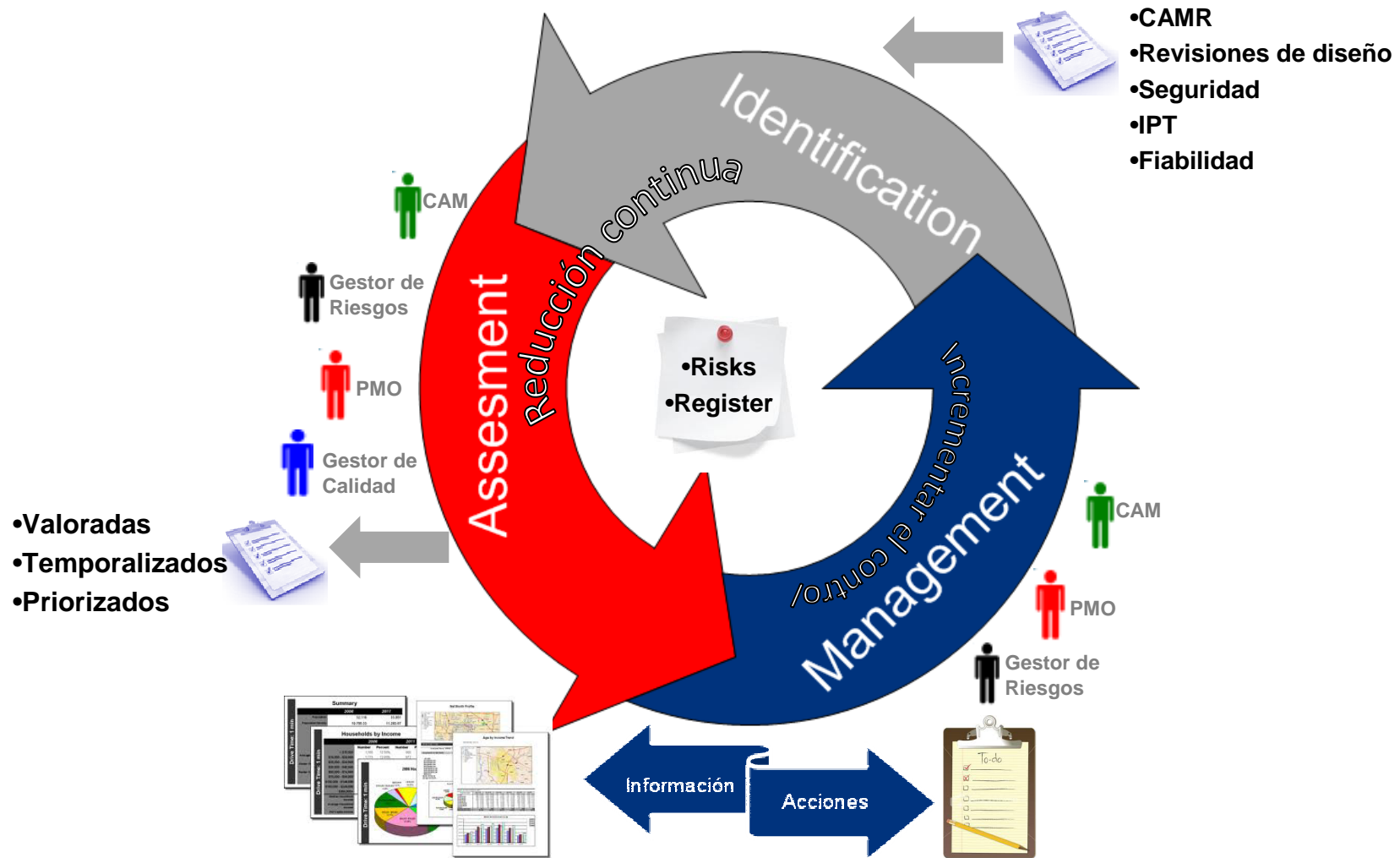
KPI	Short-term objectives	Potential outcome	NOVEMBER	DECEMBER	JANUARY
●	PROGRAM KEY MILESTONE 1	On track	[Green to Red bar]		
●	PROGRAM KEY MILESTONE 2	Recovery plan in place	[Green to Red bar with yellow triangle]		
●	PROGRAM KEY MILESTONE 3	Need to review actual plan	[Green to Red bar with yellow triangle]		



GENERAL DYNAMICS

Resumen

Resumen



GENERAL DYNAMICS

GENERAL DYNAMICS
European Land Systems
Santa Bárbara Sistemas